

FISCAL NOTE

Bill #: HB0498

Title: Uniform review panel process for foster care placements

Primary

Sponsor: Beverly Barnhart

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	\$20,000	\$15,000
Federal Special Revenue	60,000	45,000
Revenue:	\$0	\$0
Net Impact on General Fund Balance:	\$(20,000)	(\$15,000)

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

ASSUMPTIONS:

1. In the first year, it will be necessary to conduct training in 20 judicial districts at a cost of \$4,000 per judicial district. (20 x \$4,000 = \$80,000). It is estimated that the refresher training the following year will be presented in 20 judicial districts at a cost of \$3,000 per judicial district.
2. 100% of the training costs will be allowable under the Federal IV-E program. Allowable Federal IV-E training activities require a 25% general fund match and 75% is reimbursed by the Federal IV-E program.
3. There is no fiscal impact to the state funded Judiciary.
4. There is no fiscal impact to the Secretary of State.

FISCAL IMPACT:

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$80,000	\$60,000
<u>Funding:</u>		
General Fund (01)	\$20,000	\$15,000
Federal Special Revenue (03)	<u>60,000</u>	<u>45,000</u>
TOTAL	\$80,000	\$60,000
 <u>Revenues:</u>	 \$0	 \$0
 <u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$20,000)	(\$15,000)
Federal Special Revenue (03)	(60,000)	(45,000)